



NJ DEPARTMENT OF EDUCATION  
**SCHOOL FACILITIES**

Form M-1

Annual Maintenance  
Budget Amount Worksheet  
Per N.J.A.C. 6A:26A

County	Morris	Current Area Cost Allowance per SF	\$ 143.00
District Name	Randolph	District contact name	Gerald M. Eckert
District Number	4330	District contact phone	973-361-0808 x8214
Filing Date	10/10/2016	District contact e-mail	geckert@rnj.org

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior 10 Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 16-17	Anticipated Budget for FY 16-17
Center Grove Elementary School	057	60,000	\$ 8,580,000	\$ 1,852,671	\$ 17,160	\$ 148,561
Fernbrook Elementary School	065	75,569	\$ 10,806,367	\$ 1,911,119	\$ 21,613	\$ 145,561
Ironia elementary School	070	63,764	\$ 9,118,252	\$ 1,009,586	\$ 18,237	\$ 118,561
Shongum Elementary School	080	69,283	\$ 9,907,469	\$ 1,189,572	\$ 19,815	\$ 132,261
Randolph Middle School	075	170,243	\$ 24,344,749	\$ 1,601,195	\$ 48,689	\$ 189,861
Randolph High School	050	276,337	\$ 39,516,191	\$ 3,129,008	\$ 79,032	\$ 335,861
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<b>District Total</b>		715,196	\$ 102,273,028	\$ 10,693,150		
<b>Min. Required amount for FY 16-17</b>					\$ 204,546	
<b>Anticipated Budget amount for FY 16-17</b>						\$ 1,070,665

Prepared by:		Max. Maintenance Reserve Amount (4% of column D)	\$ 4,090,921
District School Business Administrator		Current District Maintenance Reserve Amount	\$ -
	Print	Gerald M. Eckert	Date 10/10/2016
	Sign		

**Randolph Township School District**  
**27 - 4330**  
**Comprehensive Maintenance Plan Report**  
**Actual FY 15-- Actual FY 16 – Budgeted FY 17**

School Name and No.	14-15 Actual	15-16 Actual	16-17 Budget
<b>Randolph High</b> 27 - 4330 - 050	\$358,116 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$300,459 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$335,861 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring Repair Heating and Air Conditioning units
<b>Center Grove Elementary</b> 27 - 4330 - 057	\$115,015 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair roof	\$159,612 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair roof	\$148,561 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring Repair Heating and Air Conditioning units
<b>Fernbrook Elementary</b> 27 - 4330 - 065	\$139,106 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Parking Lot Replacement	\$189,972 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster	\$145,561 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring Repair Heating and Air Conditioning units
<b>Ironia Elementary</b> 27 - 4330 - 070	\$95,268 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$103,375 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$118,561 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring Repair Heating and Air Conditioning units
<b>Randolph Middle</b> 27 - 4330 - 075	\$200,442 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster	\$124,310 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster	\$189,861 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring Repair Heating and Air Conditioning units
<b>Shongum Elementary</b> 27 - 4330 - 080	\$116,964 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$108,414 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$132,261 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring Repair Heating and Air Conditioning units
<b>Totals All Schools</b>	\$1,024,911	\$986,142	\$1,070,665